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FROM

Group Finance
Ntuthuzelo April
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TO

Joburg City Theatres
Xoliswa Ndungeni-Ngema
Chief Executive Officer
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21 June 2018

APPROVED MEDIUM TERM BUDGET 2018/19 - 2020/21: JOBURG CITY THEATRES

The Council has approved the 2018/19 - 2020/21 medium term budget for the Joburg City Theatres on the 12th June 2018. The operational and capital budgets approved are as follows:

Operational revenue and expenditure

	Approved Budget 2018/19 R 000	Estimate Budget 2019/20 R 000	Estimate Budget 2020/21 R 000
Revenue	179 097	188 954	200 391
Expenditure	179 097	188 954	200 391
Surplus / (Loss) after Tax	0	0	0

Capital budget has been approved as follows:

	Approved Budget 2018/19 R 000	Approved Budget 2019/20 R 000	Approved Budget 2020/21 R 000
External loan	21 995	35 801	38 149
CRR/Cash	300	-	-
Total Capital Budget	22 295	35 801	38 149

Best regards



Ntuthuzelo April
Director: Budget Office

Cc: Solomon Mphakathi
Chief Financial Officer