



a world class African city

City of Johannesburg  
OFFICE OF THE BUDGET & FINANCIAL PLANNING

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09 March 2017

**APPROVED ADJUSTMENT BUDGET 2016/17: JOBURG CITY THEATRES**

Council has approved the 2016/17 revised budget on the 23 February 2017. The high level revenue and expenditure has been approved as follows:

	Approved Budget 2016/17 R 000	Adjustments 2016/17 R 000	Revised Budget 2016/17 R 000
Revenue	53 747	19 100	72 847
Subsidy from COJ	86 072	8 000	94 072
Expenditure	139 819	27 100	166 919
<b>Surplus / (Loss) after Tax</b>	-	-	-

The Capital budget has been revised as follows:

Source of funding	Approved Budget 2016/17 R 000	Adjustments 2016/17 R 000	Revised Budget 2016/17 R 000
COJ Loans	4 997	1 186	6 183
CRR (Cash)	-	-	-
National Grant	-	-	-
USDG	-	-	-
Other (DSM & BSC)	-	-	-
<b>Total Capital Budget</b>	<b>4 997</b>	<b>1 186</b>	<b>6 183</b>

Best regards



Ntuthuzelo April  
Director: Budget Office

Cc: Solomon Mphakathi  
Chief Financial Officer